Downtown Hamilton BIA 2027 Budget

Revenues	
Levy	$475,000
Other Income	
└ Municipal Grants	$101,700
└ Federal Grants	
└ Interest	
└ Other	$11,500
Total Revenues	$588,200
Transfer from Accumulated Surplus	$84,500
Total Funding	**$672,700**

Expenses	
BIA Operations	
Salaries	$277,850
Depreciation	
Other - Bank Charges/Bad Debts	$300
Professional Fees	$10,000
Office Expenses	
└ Rent	$53,000
└ Insurance	$12,000
└ Telephone / Internet	$3,700
└ Technology and Software	$6,700
└ Website	$15,950
└ Office Expenses - Other	$3,300
└ HST Expense	$4,500
Administration	
└ Meetings	$14,000
└ Memberships	$2,850
Miscellaneous	
└ Levy Appeals	$3,000
BIA Operations Total	$407,150

Special Events / Promotions	
Events and Activations	$164,500
Marketing and Communications	$27,850
Total - Special Events / Promotions	$192,350

Beautification	
Total - Beautification	$63,200
Contingency	$10,000

Total Expenses	**$672,700**